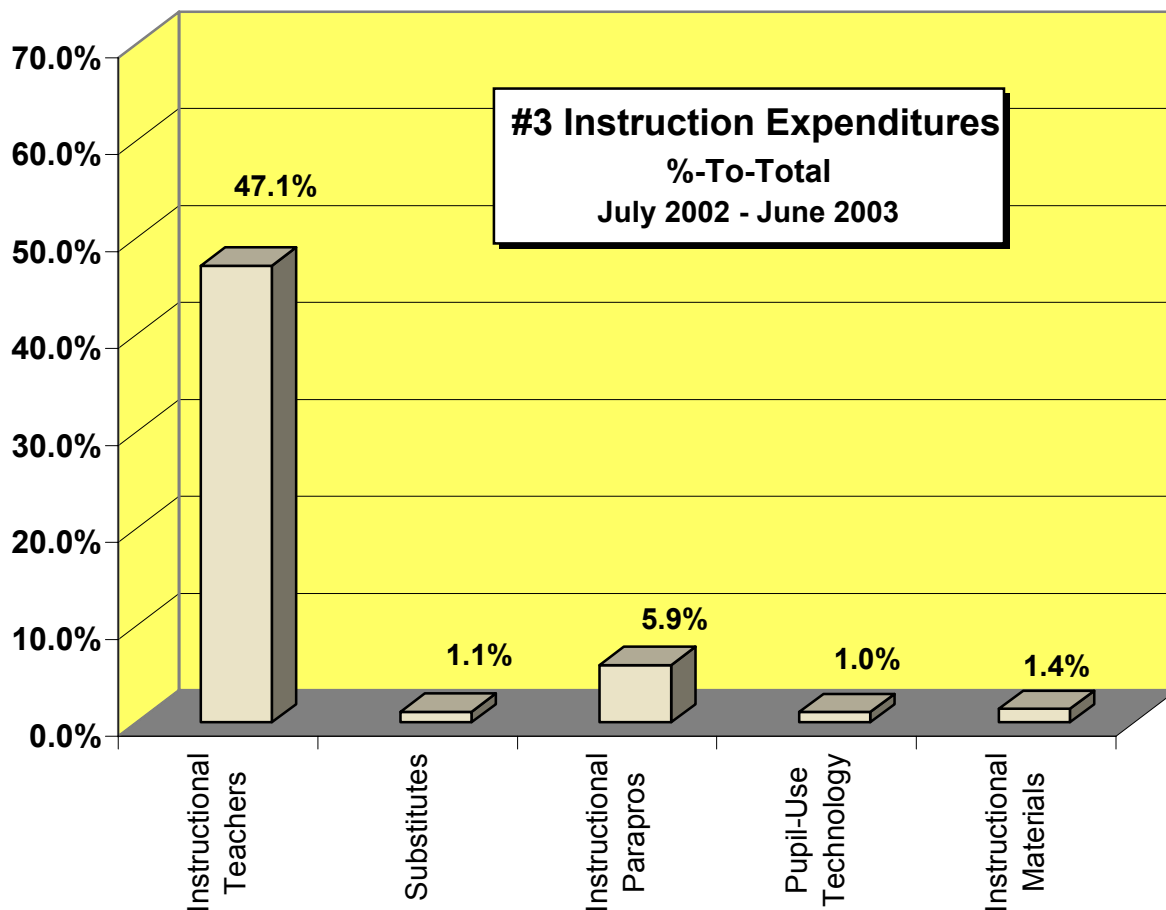


Pawtucket School Department



District Enrollment (ADM): 10,008	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$45,215,549	\$4,518	47.1%
Substitutes	\$1,020,365	\$102	1.1%
Instructional Paraprofessionals	\$5,648,356	\$564	5.9%
Pupil-Use Technology	\$1,006,941	\$101	1.0%
Instructional Materials & Trips	\$1,324,442	\$132	1.4%
Instruction Expenditures	\$54,215,654	\$5,417	56.5%
Total District	\$95,960,008	\$9,588	100.0%